

Pine Valley Special Service
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pine Valley Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on January 4, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on January 4, 2006.

Subscribed and sworn to this 6

day of January, 2006
Vicki J. Wardrop

(Notary Public)

Signed: [Signature]
Budget Officer



Pine Valley Special Service

DISTRICT

BUDGET

for the year ended

December 31, 2006

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
Taxes: Property								
Other:								
Fee-in-Lieu of Taxes					68,956	43,514	66,500	
Charges for Services								
Interest Income					138	75	100	
Other: State, FEMA					5,881	25,500	240,000	
Other: Grants								
Other Financing Sources:								
Transfers From Other Funds								
Contribution From Fund Bal.								
TOTAL REVENUES					74,975	69,089	306,600	
EXPENSES								
Salaries and Benefits								
Other Operating Expenses					40,378	64,800	66,000	
Depreciation					23,352	25,000	25,000	
Capital Outlay					1,696	7,500	240,000	
Debt Service					1,167	1,042	1,000	
Other:								
Other Financing Uses:								
Transfers To Other Funds								
Contribution To Fund Bal.								
TOTAL EXPENSES					66,593	98,342	332,000	
				INCOME OR (LOSS)	8,382	(29,253)	(25,400)	